4.   CONCLUSION

4.1   The project monitoring form has a section

No	Organisation	Project funded	Total Projected Costs	Actual Costs	Match funding	Award	Comments	Beneficiaries		
								M	F	Age
1	3rd Argyll (1st Islay) Scout Group	The cost of materials and equipment for Scout Camp weekend on Islay March 2017.	£2,160	£642	n/a	£300	65 children registered across the island meeting on a Monday night. Full programme of events delivered and materials purchased.	65 children aged between 5 and 14 years		
2	An Communn Gaidhealach Maer Ile	The cost of a sessional worker to support the organisation and the successful delivery of the Islay Mod in June.	£5,430	£4,194	£5,858	£750	A very successful provincial Mod was held in June 2016. 50 competitions			

No

No	Organisation	Project funded

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11	Craignish Community Company	Purchase of land to create a children's play area.	£60,000	£61,739	£54,839	£2,400	The aim of the project to purchase a piece of land to be used by the community for recreational purposes was achieved.	No information given		
12	Craignish Village Hall	A programme of arts activities, workshops and performances as part of the 10th Anniversary programme.	£10,528	£7,987	£5,268.34	£1,960	We anticipated that 765 people would benefit from this grant through attendance at shows, workshop participation and exhibition viewing. For the period of the grant we had: 81 people attending workshops & 744 people attending the two exhibitions during the Festival.(assuming 60 people attended both workshops & exhibitions).	765 across all age groups		
13	Dunaverty Hall	Creating a new gardening group at Dunaverty Hall that will landscape the hall and increase the skills of the participants.	ɔ poṛɹǝq							

No	Organisation	Project

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18	Isle of Gigha Music Festival Organising Committee	The costs of delivering The					TheThe TheMuiansvalThe			

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21	Lochgilphead Armed Forces Day	The delivery costs of the Lochgilphead Armed Forces Day on 25th June 2016.	£2,635	£1,390	n/a	£690	Raised awareness of our Armed Forces and raised funds for Local Armed Forces Charities within Argyll & Bute Catchment area & 'signpost' towards Armed Forces related supporting organisations.	150	75	0-4 (25) 5-9 (25) 10-16 (35) 17-24 (50) 25-64 (125) 65+ (75)
22	Mid Argyll Arts Association	The costs of an animation workshop for young people as part of the Lantern Parade activities in Lochgilphead.	£3,250	£4,553	£1,600	£1,000	We succeeded in bringing 2 Jazz bands to Lochgilphead on Bonfire night. Twisted Toons worked with the children to provide animations for the performance.	39	39	10-16 (18) 25-64 (30) 65+ (30)
23	Mid Argyll Athletic Club	The costs of holding a sports day in Lochgilphead in September 2016.	£780	£878	n/a	£390	Provided competition for young people between 5-16 years. Approximately 30% of competitors were from rural areas.	60	80	5-9 (60) 10-16 (60) 17-24 (3) 25-64 (15) 65+ (2)
24	Mid Argyll Chamber of Commerce	The costs of a community engagement project in relation to the Mid Argyll Initiative.	£6,433	£6,495	£5,000	£1,000	The funding enabled the MAi steering group to recruit new members and appoint Trustees and finalise the process required to establish the organisation as a SCIO and register with OSCR.	20	10	25-64 (28) 65+ (2)
25	Mid Argyll Community Enterprises Ltd	The cost of providing Music and Movement classes.	£6,105	£5,107	n/a	£1,650	We have seen an average of 16-24 people per week. We have had referrals from GPs and Physios - for many this is their only source of regular exercise.	7	17	25-64 (14) 65+ (10)

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26	Mid Argyll Music Festival	The costs associated with running the Mid Argyll Music Festival.	£9,000	£7,970.97	n/a	£2,000	There were 530 entries to the festival over a broad spectrum of ages, though the majority was below 16 years of age.	170	380	5-9 (107) 10-16 (193) 17-24 (178) 25-64 (50) 65+ (2)
27	Mid Argyll Rowing Club	The upgrade and purchase of new equipment allows coastal rowing from May to November.	£786	£1,212.05	£1,510	£386	The provision of a new set of oars has allowed us to have both skiffs on the water at the same time - this allows ten people to get out and row. In addition the new life jackets allow us to provide appropriate safety equipment to new members.	12	12	10-16 (6) 17-24 (1) 25-64 (10) 65+ (3)
28	Mid Argyll Youth Development Service	The purchase of equipment for Friday and Saturday youth club activities in Ardrishaig.	£9,188	£9,188	£8,308	£880	We were successful in opening and running Youth Services in the Ardrishaig area on weekends. During the course of the project we saw around 55 individual children and young people.	17	23	5-9 (15) 10-16 (25)
29	Mid Argyll Youth Forum	A programme of summer activities for young people in the Mid Argyll area.	£3,670	£2,397	£950	£255	The summer programme had 42 young people through the doors. Again social work made good use of the activities as did the young carers group. We did a lot of activities in Mid Argyll and we had 6 trips to Glasgow and Clydebank which was a huge cost in fuel and mini bus hire.	20	22	10-16 (35) 17-24 (7)

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30	Multiple Sclerosis Centre, Mid Argyll	Vouchers for therapeutic sessions for people with long term conditions.	£7,890	£2,060	£2,190	£560	We were able to fund therapies for 13 people - who had never received any form of alternative therapies before and were living in isolated, rural areas.	No information given		
31	PACT MAK	The costs of providing a programme of activities for vulnerable members of the community.	£2,025	£1,621	£920	£750	The aims of the project were met, in the main. The group were able to extend their activities to include some more challenging and more fun, enabling members to go to new places and experience new situations in the company of others.	7	17	25-64 (24)
32	Port Ellen Playing Fields Association	The costs associated with holding the annual sports day.	£1,875	£1,900	£1,475	£360	Turn out was low due to rain, however attendees enjoyed watching the pipers and the dancing.	150	150	0-4 (20) 5-9 (50) 10-16 (50) 17-24 (50) 25-64 (50) 65+ (80)
33	Scottish Women's Rural Institute	The costs associated with holding the Argyll SWRI Federation annual show.	£3,254	£2,593	£1,000	£627	The federation show attracted people from all over Argyll in competition and friendship.	10	250	5-9 (4) 10-16 (8) 17-24 (32) 25-64 (85) 65+ (131)

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34	Shopper Aide	The provision of purposeful and supported meetings for older men in and around the village of Southend.	£4,420	£1,294	£1,800	£832	The first few meetings of the Old Pals was very successful with local carers helping to deliver the men to the hall (6 people). One wheelchair bound client enjoyed each week as this was the only time he was out of the house. £185 to be returned.	6	3	65+ (9)
35	South Kintyre Development Trust	Creating a Town Enhancement Group that will regularly create and tidy floral displays in the town.	£5,500	£5,861.88	£2,400	£1,500	This project brought the community together and created a welcoming environment by enhancing the local area with floral displays. It involved people of all ages and promoted intergenerational working.	15	14	10-16 (1) 17-24 (6) 25-64 (16) 65+ (6)
36	South Kintyre Senior Citizens Committee	The cost of providing Christmas vouchers to senior citizens in the South Kintyre area.	£2,520	£1,860	£2,048	£410	Helped the elderly over Christmas. 234 vouchers were issued.	95	219	65+ (314)

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